Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for November 2019

		Report Date:					
Appropriations and Allocations (2008)		Congressional A	nnronriation	Proposed /	Allocations	Overall Fund	e Evnand
1st Allocation 2nd Allocation		Congressional Appropriation 438,223,344 620,467,205		Proposed /			
				438,223,344 620,467,205		93.40%	
Brd Allocation			34,522,022		34,522,022		
			1,093,212,571		1,093,212,571		
Parish Program	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remainir Balance
Allocation to Parishes*	562,526,122	562,366,864	159,258	521,516,729	522,094,500	577,772	40,431,
ocalion to 1 anoneo	562,526,122	562,366,864	159,258	521,516,729	522,094,500	577,772	40,431,
lousing Programs	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remainir Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	
GI Piggyback Program	25,000,000	25,000,000	-	24,907,899	24,907,899	-	92,
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	
domelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,
oft Second Mortgage Program	5,104,455	5,104,455	-	820,625	1,634,310	813,685	3,470
	123,503,300	123,503,300	-	118,559,534	119,373,219	813,685	4,130
nfrastructure Programs	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remaini Balanc
oastal Communities Recovery*	30,398,297	30,398,297	-	25,122,956	25,122,956	-	5,275
teroperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	
unicipal Infrastructure	35,092,338	35,068,553	23,785	33,035,392	33,035,392	-	2,056
conomic Development and Growth	80,000,000	80,000,000	-	72,805,161	73,264,912	459,751	6,735
frastructure	162,565,292	162,541,507	23,785	148,038,166	148,497,917	459,751	14,067
	.02,000,202	.02,0,00.	20,100	1 10,000,100	. 10, 101,011	.00,.01	,
	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
conomic Development Programs	November 2019	November 2019	Amount	thru 10/31/2019	thru 11/30/2019	Expenditures	Remain
							Baland
conomic Revitalization (Business Grant and ban)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756
novation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	
novation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	
ecovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472		
	83,626,614	83,626,614				-	
	00,020,014	03,020,014	-	82,869,795	82,869,795	-	756
griculture	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount			Monthly Expenditures	Total Remain
	Allocations as of	Obligations as of	Unobligated	82,869,795 Expenditures	82,869,795 Expenditures	- Monthly	Tota Remain
arm Recovery Loan and Grant gri-business Recovery Loan Assistance	Allocations as of November 2019 38,742,433 9,157,033	Obligations as of November 2019 38,742,433 9,157,033	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033	- Monthly	Tota Remain
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure	Allocations as of November 2019 38,742,433 9,157,033 10,000,000	Obligations as of November 2019 38,742,433 9,157,033 10,000,000	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000	Monthly Expenditures	Tota Remain Baland
arm Recovery Loan and Grant gri-business Recovery Loan Assistance I Critical Farm Infrastructure	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870	Unobligated Amount - - -	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421	Monthly Expenditures	Tota Remain Balan
arm Recovery Loan and Grant gri-business Recovery Loan Assistance I Critical Farm Infrastructure	Allocations as of November 2019 38,742,433 9,157,033 10,000,000	Obligations as of November 2019 38,742,433 9,157,033 10,000,000	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000	Monthly Expenditures	Tota Remain Balan
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019	Unobligated Amount - - -	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019	Monthly Expenditures	Total Remain Baland 152 152 Total Remain
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration sheries pommercial Fisherman G&L	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375	Monthly Expenditures	Total Remain Baland 152 152 Total Remain
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration sheries commercial Fisherman G&L Inclease Dealer Broker G&L	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005	Monthly Expenditures	Tota Remain Baland 152 152 Tota Remain
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration isheries ommercial Fisherman G&L //holesale Dealer Broker G&L essel Monitoring System	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344	Monthly Expenditures	Total Remain Baland 152 152 Total Remain Baland
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration sheries ommercial Fisherman G&L 'holesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600	Monthly Expenditures	Tota Remain Baland 152 152 Tota Remain Baland
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration Isheries ommercial Fisherman G&L Vholesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities sheries Technical Assistance	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788	Unobligated Amount Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788	Monthly Expenditures	Total Remain Baland 152 152 Total Remain Baland
arm Recovery Loan and Grant pri-business Recovery Loan Assistance Critical Farm Infrastructure griculture Administration sheries commercial Fisherman G&L holesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities sheries Technical Assistance shing Industry Modernization	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281	Monthly Expenditures	Tota Remain Balan 152 152 Tota Remain Balan
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration isheries ommercial Fisherman G&L //holesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities isheries Technical Assistance ishing Industry Modernization	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,334 7,764,600 124,788 94,164 458,281 33,355,556	Monthly Expenditures	Tota Remain Baland 152 152 Tota Remain Baland
griculture arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration isheries ommercial Fisherman G&L //holesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities isheries Technical Assistance ishing Industry Modernization isheries Administration dministration and Planning	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281	Monthly Expenditures	Total Remain Balance 152 152 Total Remain Balance 160 Total Remain
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration sheries ommercial Fisherman G&L //holesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities sheries Technical Assistance shing Industry Modernization sheries Administration	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures	Monthly Expenditures Monthly Expenditures	Total Remain Baland 152 152 Total Remain Baland 160 Total Remain Baland
arm Recovery Loan and Grant gri-business Recovery Loan Assistance a Critical Farm Infrastructure griculture Administration isheries ommercial Fisherman G&L //holesale Dealer Broker G&L essel Monitoring System ustainable Coastal Communities sheries Technical Assistance shing Industry Modernization sheries Administration	Allocations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of November 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of November 2019	Obligations as of November 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of November 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556 Obligations as of November 2019	Unobligated Amount	82,869,795 Expenditures thru 10/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 10/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 10/31/2019	82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 11/30/2019	Monthly Expenditures Monthly Expenditures	Total Remain Balance 152 152 Total Remain Balance 160 Total Remain Balance

1,093,212,571

Gustav/Ike CDBG Program Totals

1,090,531,931

2,680,640

1,019,019,726

1,021,033,766

2,014,039

72,178,806

^{*} Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.